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William J. Kerr

4-30-1912

Utah Agricultural College Summary of the Financial Budget

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President's Office.

UTAH AGRICULTURAL COLLEGE.

SUMMARY OF THE FINANCIAL BUDGET.

July 1, 1912--June 30, 1913.

April 30, 1912.

Department.	Salaries & Wages of Persons Regularly Employed.	Supplies, Equipment, Re- pairs and Labor.	Total.
President's Office	\$6100.00	\$ 500.00	\$6600.00
Registrar's Office	2100.00	550.00	3250.00
Secretary's Office	2100.00	400.00	2500.00
Publicity Office	600.00	2500.00	3100.00
Catalogue	\$1200.00		
Advertising	600.00		
Press Bureau	700.00		
Agronomy	1700.00	800.00	2500.00
Animal Husbandry(Including Dairying)	3720.00	4000.00	7720.00
Horticulture	1450.00	300.00	1750.00
Veterinary Science	900.00	250.00	1150.00
Home Economics	8250.00	1500.00	9750.00
Commerce	7000.00	500.00	7500.00
Mechanic Arts	4850.00	1000.00	5850.00
Carpentry	\$ 650.00		
Forging	250.00		
Machine Work	100.00		
Farm Mechanics(See Mathe- matics)		150.00	150.00
English	6400.00	50.00	6450.00
History	2400.00	25.00	2425.00
Mathematics	3600.00 4100.00	50.00	3650.00 4150.00
Chemistry	3200.00	800.00	4000.00

Department	Salaries & Wages of Persons Regularly Employed	Supplies, Equipment, Re- pairs and Labor.	Total.
Physics	\$2250.00	\$ 500.00	\$2750.00
Geology	1900.00	250.00	2150.00
Zoology and Entomology	2200.00	650.00	2850.00
Botany	1450.00	800.00	2250.00
Physiology and Bacteriology	2000.00	500.00	2500.00
Irrigation and Drainage	1500.00	125.00	1625.00
Music	3000.00	100.00	3100.00
Art	1700.00	200.00	1900.00
Library	2100.00	1800.00	3900.00
Modern Languages	3000.00	50.00	3050.00
Physical Education	2900.00	750.00	3650.00
For men	\$500.00		
For women	250.00		
Military Science & Tactics	600.00	150.00	750.00
Extension Division	500.00	1100.00	1600.00
Exhibits	\$1000.00		
Correspon- dence	100.00		
Buildings			
Janitorial	2260.00	1800.00	4060.00
Repairs and Improvements		2500.00	2500.00
Insurance		1300.00	1300.00
Grounds			
Campus and Greenhouses	2540.00	1400.00	3940.00
Water Works and Sewerage		500.00	500.00
Repairs	\$ 200.00		
Water Tax	300.00		

Department	Salaries & Wages of Persons Regularly Employed	Supplies, Equipment, Re- pairs and Labor.	Total
Lighting System.		\$3000.00	\$3000.00
Service	\$2500.00		
Lamps and Repairs	500.00		
Heating Plant			
Fuel (Including gasoline)		5500.00	5500.00
Repairs		200.00	200.00
Poultry		100.00	100.00
Telephone and Telegraph		1000.00	1000.00
Legislature		500.00	500.00
Partial Equipment of Smart Gymnasium		2000.00	2000.00
To apply on Tax Deficit		3850.00	3850.00
Marginal Salary Balance	1030.00		1030.00
Marginal Balance Supplies		<u>3500.00</u>	<u>3500.00</u>
Totals	\$86000.00	\$47500.00	\$133500.00