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Reports of the Secretary to the President
Student Affairs President's Correspondence,
1900-1907

William J. Kerr

1-16-1914

Letter from John L. Coburn

John L. Coburn
Utah State University

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Utah Agricultural College

OFFICE OF
JOHN L. COBURN,
SECRETARY
&
PURCHASING AGENT.

and Experiment Station,

LOGAN, UTAH.

ASSISTANTS,
GROVER C. DUNFORD,
CLERK AND ACCOUNTANT.
MAMIE MUNRO,
STENOGRAPHER.

Jan. 16, 1914.

President John A. Widtsoe,

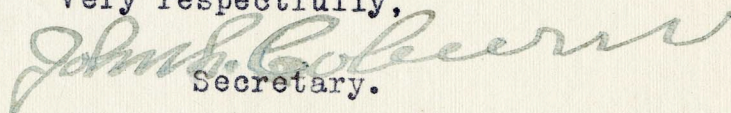
U. A. C.

Dear President Widtsoe:

I am mailing you enclosed herewith a statement showing the condition of the Funds of the Institution up to December 31st. This statement as you will see shows an estimated overdraft at the end of this year of nearly \$24,000.00. I think this statement is fairly correct and that the overdraft, if no new work is undertaken, will amount to somewhere near that amount unless some additional revenue is received other than that listed on the first page, or some of the expenditures which are listed as obligations or allowances due on Departments are held up.

I am attaching hereto a list showing some of the expenditures of this year above the amount listed in your budget at the beginning of the year amounting to \$28,077. The receipts according to the estimate at the present time as shown by the first page of the regular report will be about \$4,000.00 more than figured in your original budget. The difference between these two is about \$24,000 as the estimated overdraft and the division of same is shown at the end of the last page of the report.

Very respectfully,


Secretary.

Geo b Hans	250.00
Wooley	400.00
C. E. Peterson	600.00
D. H. Fowler	500.00
Willard Duce	660.00
Commerce	500.00
Alvan B. McIntyre	
Geo b Fursem	800.00
Hazel Mumford	250.00
Mrs Haines	100.00
	<hr/>
	4060.00

EXPENDITURES OVER ALLOWANCE IN BUDGET.

Overdraft June 30, 1913	\$5,178.47
Salaries	5,912.50
New Power Plant	5,227.49
New Heating Plant	3,483.47✓
New Shop Roofs & Machine Shed	887.95✓
Improvements & Repairs to Buildings	2,980.87✓
Heating, Lighting & Water Works Plants	1,104.98✓
Animal Husbandry Dept.	973.75✓
Botany Department	227.31✓
Correspondence & Extension Dept.	483.53✓
Publicity & Printing	590.27✓
Fairs & Exhibits	107.28✓
President's Office	346.41✓
Unclassified Expenses (such as trip to Tulsa & Portland and trips East to Conventions etc.) . . .	<u>782.76</u>
	\$28,277.00.